



THE VILLAGE OF

N A K U S P

2012 Statement of Financial Information

(SOFI)



FIR, Schedule 1, section 5

SCHEDULE OF GURANTEE AND INDEMNITY AGREEMENTS

This organization has not given any guarantees or indemnities under the Guarantees and Indemnities Regulation.

FIR Schedule 1 Section 6

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH EMPLOYEE**

1. Elected Officials

Name	Position	Remuneration including taxable benefits	Expenses	Total
Karen Hamling	Mayor	\$ 12,276.16	\$ 2,708.09	\$ 14,984.25
Guy Duchaine	Councillor	6,138.08	5,124.98	11,263.06
Joseph Hughes	Councillor	6,138.08	2,328.80	8,466.88
Ulrike Mueller	Councillor	6,138.08	2,192.24	8,330.32
Tom Zeleznik	Councillor	6,138.08	1,460.90	7,598.98
Total of elected officials		\$ 36,828.48	\$ 13,815.00	\$ 50,643.48

2. Other Employees

Name	Position	Remuneration including taxable benefits	Expenses	Total
Mike Pederson	Public Works Manager	\$ 77,350.98	\$ 2,154.86	\$ 79,505.84
Linda Tynan	Chief Administrative Officer	119,999.88	7,800.11	127,799.99
Consolidated Total of other employees with remuneration of \$75,000 or less		1,001,038.30	26,448.03	1,027,486.33
Total other employees		\$ 1,198,389.16	\$ 36,403.00	\$ 1,234,792.16



FIR Schedule 1 Section 6 (continued)

**SCHEDULE SHOWING THE REMUNERATION AND EXPENSES
PAID TO OR ON BEHALF OF EACH EMPLOYEE**

3. Reconciliation

Total remuneration - elected officials	\$ 36,828.48
Total remuneration - other employees	1,198,389.16
Subtotal	1,235,217.64
Reconciling Items:	
Benefits value included in note 12	256,023.05
Other individually insignificant amounts	433.31
Total per note 12, expenditures by object	1,491,674.00
Un-reconciled amount	-



FIR, Schedule 1, subsection 6(7)
STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements under which payment commenced between the Village of Nakusp and a non-unionized employee during the 2012 fiscal year.

FIR Schedule 1 Section 7
SCHEDULE SHOWING PAYMENTS TO SUPPLIERS

Supplier Name	Total
REGIONAL DISTRICT OF CENTRAL KOOTENAY	471,033.23
MINISTER OF FINANCE	388,127.28
RECEIVER GENERAL FOR CANADA	339,210.68
CORIX WATER PRODUCTS INC.	300,531.65
VECTOR PROJECTS GROUP LTD.	200,709.33
BC HYDRO & POWER AUTHORITY	171,680.96
DELTERRA ENGINEERING LTD.	149,120.78
BERGEVIN ELECTRICAL CONTR LTD	82,201.39
ARROW LAKES READY MIX LTD.	77,898.13
CRESCENT BAY CONSTRUCTION LTD.	70,176.99
SEVERN TRENT WATER PURIFICATION INC. c/o	61,840.00
CASTLE FUELS (2008) INC.	55,176.42
WEST KOOTENAY- BOUNDARY REGIONAL HOSPITAL	54,187.00
DAF ENVIRONMENTAL LLC.	50,000.00
KEN NISHIDA CONSTRUCTION	40,929.06
PACIFIC BLUE CROSS	40,453.69
VOLTREX UV LTD.	39,308.10
HUGHES DIVERSIFIED MECHANICAL SERVICES	39,155.20
KALAWSKY PONTIAC BUICK GMC (1989) LTD	37,288.27
MARJAK SERVICES LTD. dba WATKIN MOTORS	36,303.68
CAPRI INSURANCE - HARDY STREET	35,403.00
PIONEER STEEL MANUFACTURERS LIMITED	35,379.84
PRIMARY SYSTEMS INC.	34,514.59
TEALE'S WATER UTILITY SERVICES LTD.	34,462.81
WOOD WYANT INC.	33,186.25
BC LIFE & CASUALTY COMPANY	32,095.03
LONESTAR CONSTRUCTION LTD.	31,360.00
TELUS COMMUNICATIONS COMPANY	28,932.36



REGIONAL DISTRICT OF CENTRAL KOOTENAY	26,809.99
BAMBER SIMON	26,112.10
SMITH CHEVROLET CADILLAC LTD	26,041.12
MINISTER OF FINANCE	25,599.50
CAL-GAS INC.	25,548.31
K & C CONSTRUCTION & RENOS LTD.	25,329.70
Payments to suppliers who received aggregate payments exceeding \$25,000	3,203,801.84
Consolidated total paid to suppliers who received aggregate payments of less than \$25,000	910,356.93
Total payments made during 2012	4,036,463.37

FIR Schedule 1 Sect 7 (2) (b)

SCHEDULE SHOWING GRANT PAYMENTS

Name	Total
Visitor Information Centre (Chamber of Commerce)	\$ 10,000.00
Nakusp and Area Development Board	6,000.00



FIR Schedule 1, section 9

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2), approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.

The Council of the Village of Nakusp, at the _____ regular meeting, approved by resolution the schedule and statements included in this Statement of Financial Information, produced under *the Financial Information Act*.

Robert Richards
Chief Financial Officer

Karen Hamling
Mayor, Village of Nakusp